

FY 2015 Proposed Master Fees & Charges Summary of Changes Report

Department	Fee Description	Schedule Page(s)	Basis of Change	Authority	Included in Budget? (Y/N)
Financial & Information Services	<u>Business License (Annual Fee)</u>	4	Fee adopted by council and adjusted annually in conjunction with the Portland Consumer Price Index (CPI) at 2.50%.	Ord. 88-13	Y
	<u>Franchise Fee/Right-of-Way Usage Fee</u>	5	Fee remains the same. Text has been reformatted for clarity purposes. Fee differentiates between a utility company providing service to Tigard residents and those that do not provide service to Tigard residents.	TMC 15.06	Y
Library	<u>Headphones</u>	6	Fee increase to recover costs.	Dept. Policy	N
	<u>Library Card Fee (non-residents only)</u>	6	Annual fee for library cards purchased by non-residents who are ineligible for a free card.	WCCLS	N
	<u>Overdue Items: E-Readers</u>	6	Fee remains the same. Shows a cap on the increase.	Dept. Policy	N
Police	<u>Reinstatement Fee, Once Revoked (After 90 days past due)</u>	7	Fee lowered to correct a scrivener's error from the previous year.	Dept. Policy	N
	<u>Distracted Driving Diversion Program</u>	7	New fee established to recover costs for providing program.	Dept. Policy	N
	<u>Social Gaming License</u>	7	Fee adopted by council that requires an annual license.	TMC 5.22.060	N
Community Development	<u>Miscellaneous Fees</u>	14	Fee for address changes to building permits had not been increased since 2007. Fee increased to recover costs for address and contractor changes to building permits. Also, a new fee was established to recover costs for mailing permits with plans.	Dept. Policy	N
	<u>Other Inspection Fees</u>	15	Change in text at bottom of page for clarity purposes	n/a	N
	<u>Planning Fees/Charges</u>	16-21	Adjustments tied to Seattle Construction Cost Index (CCI) which is 7.6% as of April 2014. Planning fees include a 14.76% long range planning surcharge.	Res. 03-59	Y
	<u>Sanitary Sewer Connection Fee</u>	21	This fee is determined by Clean Water Service. The city receives 3.99% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/17/14.	Clean Water Service	Y
	<u>School District Construction Excise Tax</u>	21	City retains 4% for administrative costs. Tax increase set by the Beaverton and Tualatin-Tigard School Districts.	ORS 320.170-189	Y

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	<u>Urban Forest Inventory Fees</u>	22	Adjustments tied to Seattle Construction Cost Index (CCI) which is 7.6% as of April 2014. Planning fees include a 14.76% long range planning surcharge.	Res. 03-59	Y
	<u>Vacation (Streets and Public Access)</u>	22	Adjustments tied to Seattle Construction Cost Index (CCI) which is 7.6% as of April 2014. Planning fees include a 14.76% long range planning surcharge.	Res. 03-59	Y
Public Works	<u>Special Event Permit Fee</u>	23	No change in fee. Text reformatted for clarity purposes.	Dept. Policy	Y
	<u>Street Maintenance Fee</u>	24	Fee adjusted by 5.05% based on a combination of two indexes, the Engineering News Record Construction Cost Index, and the Oregon Monthly Asphalt Cement Material Price Index.	TMC 15.20	Y
	<u>Erosion Control Inspection Fee</u>	25	Adjustment tied to Seattle Construction Cost Index (CCI) which is 7.6% as of April 2014.	Dept. Policy	Y
	<u>Streetlight Energy & Maintenance Fee</u>	25	Rates revised and set by PGE Schedule #95 Option "A".	PGE	Y
	<u>Sanitary Sewer Service Fee (set by Clean Water Service)</u>	27	This fee is determined by Clean Water Service. The city receives 16.306% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/17/14.	Clean Water Services	Y
	<u>Storm and Surface Water Fee (set by Clean Water Service)</u>	27	Service charge is determined by Clean Water Service. The city receives 75% of fees that are collected. Fee increase is pending until approved by CWS Board that is scheduled to meet on 6/17/14.	Clean Water Services	Y
	<u>Water Usage Charges</u>	27-28	Final rate phasing based on Water Financing Plan approved by council.	Res. 11-37	Y
	<u>Park System Development Charge</u>	29	Fee adjusted 7.7% based on the average of two indexes; the Residential Tract Land Costs provided by Washington County, and the Seattle Construction Cost Index provided by Engineering News Record.	Res. 01-13	Y
	<u>Water System Development Charge</u>	32	Fee adjustment is tied to Seattle Construction Cost Index (CCI) which is 7.6% as of April 2014.	ORS 223.304(8) Res. 10-76	Y